

Service Department Report

AUG 2025

Service Department

Department makeup
4 full time employees
0 temporary employees
0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 0

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		695.68	YTD =	2559.28
Vehicle fuel cost (Exec. Office)		393.89	YTD =	3320.32
Vehicle fuel cost (BUS CAMPUS)		126.18	YTD =	426.11
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		1215.75		
Total number transported:		0		

Service Department Report

SEP 2025

Service Department

Department makeup

4 full time employees

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0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 0

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		530.12	YTD =	3089.40
Vehicle fuel cost (Exec. Office)		408.97	YTD =	3729.29
Vehicle fuel cost (BUS CAMPUS)		96.12	YTD =	522.23
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		1035.21		
Total number transported:		0		