

Service Department Report

OCT 2025

Service Department

Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 0

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		688.15	YTD =	3777.55
Vehicle fuel cost (Exec. Office)		386.97	YTD =	4116.26
Vehicle fuel cost (BUS CAMPUS)		104.63	YTD =	626.86
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		1179.75		
Total number transported:		0		

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NOV 2025

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4 full time employees

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Head Start Transportation

Cost per child to transport: 0

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		515.67	YTD =	4293.22
Vehicle fuel cost (Exec. Office)		332.57	YTD =	4448.83
Vehicle fuel cost (BUS CAMPUS)		117.20	YTD =	744.06
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		965.44		
Total number transported:		0		