

Early Head Start Quality Assurance Report PY01/FY25

October Report/September Data

How Are We Doing?



EARLY HEAD START Attendance - September 2025

- ✓ **16** Actual Enrollment (Under/Over - **0** Student(s)) – Funded **16**
- ✓ **12.5%** Disability Students – **10%** Target
- ✓ **89%** Average Daily Attendance (Actual Enrollment)



EARLY HEAD START NFS/ICP/Admin Expenses Rate

- ✓ **\$18,849** NFS Collected - **\$67,317** NFS Needed
- ✓ **\$10,723** Indirect Costs Collected
- ✓ **9%** Admin Expense Rate



Early Head Start CACFP Meals/Reimbursements

- ✓ **\$2,547** Reimbursed This Month - **\$13,523** Reimbursed This Year
- ✓ **21** days of Service – **882** Meals Served

Listen with Curocity
Speak with Honesty
Act with Integrity



EARLY HEAD START Quality Assurance

- ✓ **2** Files Reviewed/**6** Classrooms Observed
- ✓ **0** Incomes Verified/**51** Surveys/**0** Community Contacts
- ✓ **Self-Assessment** – **3** Findings/**3** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **45** Findings/**45** Corrections/**0** Remaining

ANNOUNCEMENTS:

Preparing for the FA 1 Federal Review. Completing the 2026 Head Start Community Assessment Update.

Head Start Quality Assurance Report PY01/FY25

October Report/September Data

How Are We Doing?



HEAD START Preschool Attendance - September 2025

- ✓ **465** Actual Enrollment (Under/Over **0** Student(s)) – Funded **465**
- ✓ **4%** Disability Students – **10%** Target
- ✓ **90%** Average Daily Attendance (Funded Enrollment)



HEAD START Preschool NFS/ICP/Admin Expenses Rate

- ✓ **\$1,382,677** NFS Collected – **\$1,133,347** NFS Needed
- ✓ **\$234,865** Indirect Costs Collected
- ✓ **14%** Admin Expense Rate



HEAD START Preschool CACFP Meals/Reimbursements

- ✓ **\$15,014** Reimbursed This Month - **\$89,301** Reimbursed This Year
- ✓ **21** days of Service – **5,346** Meals Served

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Act with Integrity



HEAD START Preschool Quality Assurance

- ✓ **81** Files Reviewed/**27** Classrooms Observed
- ✓ **145** Incomes Verified/**0** Surveys/**27** Community Contacts
- ✓ **Self-Assessment** – **3** Findings/**3** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **45** Findings/**45** Corrections/**0** Remaining

ANNOUNCEMENTS:

Preparing for the FA 1 Federal Review. Completing the Head Start 2026 Community Assessment Update.

Early Head Start Quality Assurance Report PY01/FY25

November Report/October Data

How Are We Doing?



EARLY HEAD START Attendance - October 2025

- ✓ **16** Actual Enrollment (Under/Over - **0** Student(s)) – Funded **16**
- ✓ **12.5%** Disability Students – **10%** Target
- ✓ **87%** Average Daily Attendance (Actual Enrollment)



EARLY HEAD START NFS/ICP/Admin Expenses Rate

- ✓ **\$20,679** NFS Collected - **\$67,317** NFS Needed
- ✓ **\$15,082** Indirect Costs Collected
- ✓ **11%** Admin Expense Rate



Early Head Start CACFP Meals/Reimbursements

- ✓ **\$1,329** Reimbursed This Month - **\$14,618** Reimbursed This Year
- ✓ **20** days of Service – **790** Meals Served

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EARLY HEAD START Quality Assurance

- ✓ **2** Files Reviewed/**6** Classrooms Observed
- ✓ **0** Incomes Verified/**51** Surveys/**0** Community Contacts
- ✓ **Self-Assessment** – **3** Findings/**3** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **45** Findings/**45** Corrections/**0** Remaining

ANNOUNCEMENTS:

Preparing for the FA 1 Federal Review. Completing 2026 Head Start Detailed Monitoring. On-Site December Health & Safety Monitoring.

Head Start Quality Assurance Report PY01/FY25

November Report/October Data

How Are We Doing?



HEAD START Preschool Attendance - October 2025

- ✓ **465** Actual Enrollment (Under/Over **0** Student(s)) – Funded **465**
- ✓ **5%** Disability Students – **10%** Target
- ✓ **90%** Average Daily Attendance (Funded Enrollment)



HEAD START Preschool NFS/ICP/Admin Expenses Rate

- ✓ **\$1,576,829** NFS Collected – **\$1,133,347** NFS Needed
- ✓ **\$312,986** Indirect Costs Collected
- ✓ **15%** Admin Expense Rate (**Over 15% CAP**)



HEAD START Preschool CACFP Meals/Reimbursements

- ✓ **\$13,087** Reimbursed This Month - **\$95,177** Reimbursed This Year
- ✓ **20** days of Service – **4,154** Meals Served

Listen with Curocity
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Act with Integrity



HEAD START Preschool Quality Assurance

- ✓ **81** Files Reviewed/**27** Classrooms Observed
- ✓ **145** Incomes Verified/**0** Surveys/**27** Community Contacts
- ✓ **Self-Assessment** – **3** Findings/**3** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **45** Findings/**45** Corrections/**0** Remaining

ANNOUNCEMENTS:

Preparing for the FA 1 Federal Review. Completing 2026 Head Start Detailed Monitoring. On-Site December Health & Safety Monitoring.