

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc. Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Module 2. Section B. CSBG Eligible Entity Capacity Building

2. Hours of Agency Capacity Building (e.g. training, planning, assessment)

		Hours		
		Monthly	Adjusted	Cumulative
a.	Hours of Board Members in capacity building activities	0	0	80
b.	Hours of Agency Staff in capacity building activities	0	0	86

3. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising)

		Hours		
		Monthly	Adjusted	Cumulative
a.	Total number of volunteer hours donated to the agency	0	0	1407
	1. Of the above, the total number of volunteer hours donated by individuals with low-incomes	0	0	1288

4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following

		Number		
		Monthly	Adjusted	Cumulative
a.	Number of Nationally Certified ROMA Trainers	0	0	1
b.	Number of Nationally Certified ROMA Implementers	0	0	1
c.	Number of Certified Community Action Professionals (CCAP)	0	0	1
d.	Number of Staff with a child development certification	0	0	26
e.	Number of Staff with a family development certification	0	0	16
f.	Number of Pathways Reviewers	0	0	0
g.	Number of Staff with Home Energy Professional Certifications	0	0	0
	1. Number of Energy Auditors	0	0	0
	2. Number of Retrofit Installer Technicians	0	0	0
	3. Number of Crew Leaders	0	0	0
	4. Number of Quality Control Inspectors (QCI)	0	0	0
h.	Number of LEED Risk Certified assessors	0	0	0

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Contract Amount:	\$ 436,850.00	CFDA #:	93.569

4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following

		Number		
		Monthly	Adjusted	Cumulative
i.	Number of Building Performance Institute (BPI) certified professionals	0	0	0
j.	Number of Classroom Assessment Scoring System (CLASS) certified professionals	0	0	2
k.	Number of Certified Housing Quality Standards (HQS) Inspectors	0	0	0
l.	Number of American Institute of Certified Planners (AICP)	0	0	0

5. Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes

		Unduplicated Number of Organizations		
		Monthly	Adjusted	Cumulative
a.	Non-Profit	0	0	0
b.	Faith Based	0	0	0
c.	Local Government	0	0	0
d.	State Government	0	0	0
e.	Federal Government	0	0	0
f.	For-Profit Business or Corporation	0	0	0
g.	Consortiums/Collaborations	0	0	0
h.	School Districts	0	0	0
i.	Institutions of Post-Secondary Education/Training	0	0	0
j.	Financial/Banking Institutions	0	0	0
k.	Health Service Organizations	0	0	0
l.	Statewide Associations or Collaborations	0	0	0

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Module 4. Section A. Individual and Family National Performance Indicators (NPIs)

1. Employment Indicators (FNPI 1)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a.	The number of unemployed youth who obtained employment to gain skills or income.	0	0	0	20	0	0	0	0.00	0.00
b.	The number of unemployed adults who obtained employment (up to a living wage).	1	0	11	8	0	0	6	54.55	75.00
c.	The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	0	0	7	8	0	0	3	42.86	37.50
d.	The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	0	0	0	0	0	0	0	0.00	0.00
e.	The number of unemployed adults who obtained employment (with a living wage or higher).	0	0	1	2	0	0	1	100.00	50.00
f.	The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	0	0	0	2	0	0	0	0.00	0.00
g.	The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).	0	0	0	0	0	0	0	0.00	0.00
h.	The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	0	0	3	8	0	0	1	33.33	12.50

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Module 4. Section A. Individual and Family National Performance Indicators (NPIs)

1. Employment Indicators (FNPI 1)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
	1. Of the above, the number of employed participants who Increased income from employment through wage or salary amount increase.	0	0	0	6	0	0	0	0.00	0.00
	2. Of the above, the number of employed participants who increased income from employment through hours worked increase.	0	0	0	1	0	0	0	0.00	0.00
	3. Of the above, the number of employed participants who increased benefits related to employment.	0	0	1	1	0	0	1	100.00	100.00

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

2. Education and Cognitive Development (FNPI 2)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a.	The number of children (0 to 5) who demonstrated improved emergent literacy skills.	0	0	16	482	0	0	0	0.00	0.00
b.	The number of children (0 to 5) who demonstrated skills for school readiness.	0	0	16	482	0	0	0	0.00	0.00
c.	The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills.	0	0	11	0	0	0	0	0.00	0.00
	1. Early Childhood Education (ages 0-5)	0	0	11	482	0	0	0	0.00	0.00
	2. 1st grade-8th grade	0	0	0	0	0	0	0	0.00	0.00
	3. 9th grade-12th grade	0	0	0	0	0	0	0	0.00	0.00
d.	The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills).	0	0	15	0	0	0	0	0.00	0.00
	1. Early Childhood Education (ages 0-5)	0	0	15	482	0	0	0	0.00	0.00
	2. 1st grade-8th grade	0	0	0	0	0	0	0	0.00	0.00
	3. 9th grade-12th grade	0	0	0	0	0	0	0	0.00	0.00
e.	The number of parents/caregivers who improved their home environments.	0	0	16	400	0	0	0	0.00	0.00
f.	The number of adults who demonstrated improved basic education.	0	0	16	2	0	0	0	0.00	0.00

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2. Education and Cognitive Development (FNPI 2)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
g.	The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	0	0	0	5	0	0	0	0.00	0.00
h.	The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	0	0	1	5	0	0	1	100.00	20.00
i.	The number of individuals who obtained an Associate's degree.	0	0	0	1	0	0	0	0.00	0.00
j.	The number of individuals who obtained a Bachelor's degree.	0	0	1	1	0	0	1	100.00	100.00

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
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3. Income and Asset Building (FNPI 3)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a.	The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	0	0	0	17	0	0	0	0.00	0.00
b.	The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.	0	0	0	25	0	0	0	0.00	0.00
c.	The number of individuals who opened a savings account or IDA.	0	0	1	17	0	0	1	100.00	5.88
d.	The number of individuals who increased their savings.	0	0	1	17	0	0	1	100.00	5.88
e.	The number of individuals who used their savings to purchase an asset.	0	0	0	1	0	0	0	0.00	0.00
	1. Of the above, the number of individuals who purchased a home.	0	0	0	1	0	0	0	0.00	0.00
f.	The number of individuals who improved their credit scores.	0	0	0	17	0	0	0	0.00	0.00
g.	The number of individuals who increased their net worth.	0	0	0	17	0	0	0	0.00	0.00
h.	The number of individuals engaged with the Community Action Agency who report improved financial well-being.	0	0	0	17	0	0	0	0.00	0.00

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Community Services Block Grant Performance Report

4. Housing (FNPI 4)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a.	The number of households experiencing homelessness who obtained safe temporary shelter.	0	0	6	10	0	0	0	0.00	0.00
b.	The number of households who obtained safe and affordable housing.	0	0	78	30	0	0	24	30.77	80.00
c.	The number of households who maintained safe and affordable housing for 90 days.	0	0	74	30	0	0	19	25.68	63.33
d.	The number of households who maintained safe and affordable housing for 180 days.	0	0	68	25	0	0	13	19.12	52.00
e.	The number of households who avoided eviction.	3	0	89	30	3	0	31	34.83	103.33
f.	The number of households who avoided foreclosure.	1	0	1	5	1	0	1	100.00	20.00
g.	The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	0	0	0	13	0	0	0	0.00	0.00
h.	The number of households with improved energy efficiency and/or energy burden reduction in their homes.	0	0	0	0	0	0	0	0.00	0.00

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
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5. Health and Social/Behavioral Development (FNPI 5)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a.	The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).	0	0	0	10	0	0	0	0.00	0.00
b.	The number of individuals who demonstrated improved physical health and well-being.	0	0	0	0	0	0	0	0.00	0.00
c.	The number of individuals who demonstrated improved mental and behavioral health and well-being.	0	0	0	5	0	0	0	0.00	0.00
d.	The number of individuals who improved skills related to the adult role of parents/caregivers.	0	0	6	400	0	0	0	0.00	0.00
e.	The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.	0	0	0	400	0	0	0	0.00	0.00
f.	The number of seniors (65+) who maintained an independent living situation.	0	0	0	0	0	0	0	0.00	0.00
g.	The number of individuals with disabilities who maintained an independent living situation.	0	0	0	0	0	0	0	0.00	0.00
h.	The number of individuals with chronic illness who maintained an independent living situation.	0	0	0	0	0	0	0	0.00	0.00
i.	The number of individuals with no recidivating event for six months.	0	0	0	0	0	0	0	0.00	0.00
	1. Youth (ages 14-17)	0	0	0	2	0	0	0	0.00	0.00
	2. Adults (ages 18+)	0	0	0	25	0	0	0	0.00	0.00

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6. Civic Engagement and Community Involvement Indicators (FNPI 6)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a.	The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	0	0	4	25	0	0	0	0.00	0.00
	1. Of the above, the number of Community Action program participants who improved their leadership skills.	0	0	4	25	0	0	0	0.00	0.00
	2. Of the above, the number of Community Action program participants who improved their social networks.	0	0	0	25	0	0	0	0.00	0.00
	3. Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	0	0	4	25	0	0	0	0.00	0.00

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7. Outcomes Across Multiple Domains (FNPI 7)

		I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a.	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	0	0	0	0	0	0	0	0.00	0.00

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Module 4. Section B. Individual and Family Services

1. Employment Services (SRV 1)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
Skills Training and Opportunities for Experience (SRV 1a-f)				
a.	Vocational Training	0	0	5
b.	On-the-Job and other Work Experience	0	0	0
c.	Youth Summer Work Placements	0	0	0
d.	Apprenticeship/Internship	0	0	0
e.	Self-Employment Skills Training	0	0	0
f.	Job Readiness Training	1	0	1
Career Counseling (SRV 1g-h)				
g.	Workshops	0	0	0
h.	Coaching	0	0	1
Job Search (SRV 1i-n)				
i.	Coaching	3	0	25
j.	Resume Development	0	0	0
k.	Interview Skills Training	0	0	0
l.	Job Referrals	0	0	0
m.	Job Placements	0	0	0
n.	Pre-employment physicals, background checks, etc.	0	0	0
Post Employment Supports (SRV 1o-p)				
o.	Coaching	0	0	6
p.	Interactions with employers	0	0	0
Employment Supplies (SRV 1q)				
q.	Employment Supplies	0	0	0

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2. Education and Cognitive Development Services (SRV 2)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
Child/Young Adult Education Programs (SRV 2a-j)				
a.	Early Head Start	0	0	0
b.	Head Start	0	0	0
c.	Other Early-Childhood (0-5 yr. old) Education	0	0	0
d.	K-12 Education	0	0	0
e.	K-12 Support Services	0	0	0
f.	Financial Literacy Education	0	0	0
g.	Literacy/English Language Education	0	0	0
h.	College-Readiness Preparation/Support	0	0	0
i.	Other Post Secondary Preparation	0	0	0
j.	Other Post Secondary Support	0	0	0
School Supplies (SRV 2k)				
k.	School Supplies	0	0	0
Extra-curricular Programs (SRV 2l-q)				
l.	Before and After School Activities	0	0	0
m.	Summer Youth Recreational Activities	0	0	0
n.	Summer Education Programs	0	0	0
o.	Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)	0	0	0
p.	Mentoring	0	0	0
q.	Leadership Training	0	0	0
Adult Education Programs (SRV 2r-z)				
r.	Adult Literacy Classes	0	0	0
s.	English Language Classes	0	0	0
t.	Basic Education Classes	0	0	0
u.	High School Equivalency Classes	0	0	0
v.	Leadership Training	0	0	0
w.	Parenting Supports (may be a part of the early childhood programs identified above)	0	0	0
x.	Applied Technology Classes	0	0	0

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
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2. Education and Cognitive Development Services (SRV 2)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
y.	Post-Secondary Education Preparation	0	0	3
z.	Financial Literacy Education	0	0	0
Post-Secondary Education Supports (SRV 2aa)				
aa.	College applications, text books, computers, etc.	0	0	9
Financial Aid Assistance (SRV 2bb)				
bb.	Scholarships	0	0	0
Home Visits (SRV 2cc)				
cc.	Home Visits	0	0	0

3. Income and Asset Building Services (SRV 3)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
Training and Counseling Services (SRV 3a-f)				
a.	Financial Capability Skills Training	0	0	4
b.	Financial Coaching/Counseling	10	0	87
c.	Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	10	0	89
d.	First-time Homebuyer Counseling	0	0	0
e.	Foreclosure Prevention Counseling	0	0	0
f.	Small Business Start-Up and Development Counseling Sessions/Classes	0	0	0
Benefit Coordination and Advocacy (SRV 3g-l)				
g.	Child Support Payments	0	0	0
h.	Health Insurance	0	0	0
i.	Social Security/SSI Payments	0	0	0
j.	Veteran's Benefits	0	0	0
k.	TANF Benefits	0	0	0

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Community Services Block Grant Performance Report

3. Income and Asset Building Services (SRV 3)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
1.	SNAP Benefits	0	0	0
Asset Building (SRV 3m-o)				
m.	Saving Accounts/IDAs and other asset building accounts	0	0	0
n.	Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)	0	0	0
o.	VITA, EITC, or Other Tax Preparation programs	0	0	0
Loans And Grants (SRV 3p-q)				
p.	Micro-loans	0	0	0
q.	Business incubator/business development loans	0	0	0

4. Housing Services (SRV 4)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
Housing Payment Assistance (SRV 4a-e)				
a.	Financial Capability Skill Training	0	0	1
b.	Financial Coaching/Counseling	8	0	51
c.	Rent Payments (includes Emergency Rent Payments)	57	0	335
d.	Deposit Payments	0	0	4
e.	Mortgage Payments (includes Emergency Mortgage Payments)	0	0	0
Eviction Prevention Services (SRV 4f-h)				
f.	Eviction Counseling	0	0	5
g.	Landlord/Tenant Mediations	0	0	5
h.	Landlord/Tenant Rights Education	0	0	0
Utility Payment Assistance (SRV 4i-l)				
i.	Utility Payments (LIHEAP-includes Emergency Utility Payments)	274	0	3300
j.	Utility Deposits	2	0	14
k.	Utility Arrears Payments	0	0	1273

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

4. Housing Services (SRV 4)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
l.	Level Billing Assistance	0	0	0
Housing Placement/Rapid Re-housing (SRV 4m-p)				
m.	Temporary Housing Placement (includes Emergency Shelters)	0	0	0
n.	Transitional Housing Placements	0	0	0
o.	Permanent Housing Placements	2	0	9
p.	Rental Counseling	0	0	0
Housing Maintenance & Improvements (SRV 4q)				
q.	Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	4	0	4
Weatherization Services (SRV 4r-t)				
r.	Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	0	0	0
s.	Healthy Homes Services (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	0	0	0
t.	Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	0	0	0
Water Services (SRV 4u-w)				
u.	Water/Waste Water Services	0	0	0
v.	Multiple Services	0	0	0
w.	Other Water Services	0	0	0

5. Health and Social/Behavioral Development Services (SRV 5)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
Health Services, Screening and Assessments (SRV 5a-j)				
a.	Immunizations	0	0	18
b.	Physicals	0	0	18
c.	Developmental Delay Screening	0	0	18
d.	Vision Screening	0	0	18

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5. Health and Social/Behavioral Development Services (SRV 5)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
e.	Prescription Payments	0	0	0
f.	Doctor Visit Payments	1	0	1
g.	Maternal/Child Health	0	0	0
h.	Nursing Care Sessions	0	0	0
i.	In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	0	0	0
j.	Health Insurance Options Counseling	0	0	0
Reproductive Health Services (SRV 5k-o)				
k.	Coaching Sessions	0	0	48
l.	Family Planning Classes	0	0	0
m.	Contraceptives	0	0	0
n.	STI/HIV Prevention Counseling Sessions	0	0	0
o.	STI/HIV Screenings	0	0	0
Wellness Education (SRV 5p-q)				
p.	Wellness Classes (stress reduction, medication management, mindfulness, etc.)	0	0	0
q.	Exercise/Fitness	0	0	0
Mental/Behavioral Health (SRV 5r-x)				
r.	Detoxification Sessions	0	0	0
s.	Substance Abuse Screenings	0	0	0
t.	Substance Abuse Counseling	0	0	0
u.	Mental Health Assessments	0	0	0
v.	Mental Health Counseling	0	0	0
w.	Crisis Response/Call-In Responses	0	0	0
x.	Domestic Violence Programs	0	0	0
Support Groups (SRV 5y-aa)				
y.	Substance Abuse Support Group Meetings	0	0	0
z.	Domestic Violence Support Group Meetings	0	0	0
aa.	Mental Health Support Group Meeting	0	0	0
Dental Services, Screenings and Exams (SRV 5bb-ee)				

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

5. Health and Social/Behavioral Development Services (SRV 5)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
bb.	Adult Dental Screening/Exams	0	0	0
cc.	Adult Dental Services (including Emergency Dental Procedures)	0	0	0
dd.	Child Dental Screenings/Exams	0	0	0
ee.	Child Dental Services (including Emergency Dental Procedures)	0	0	0
Nutrition and Food/Meals (SRV 5ff-jj)				
ff.	Skills Classes (Gardening, Cooking, Nutrition)	0	0	0
gg.	Community Gardening Activities	0	0	0
hh.	Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	10	0	52
ii.	Prepared Meals	0	0	0
jj.	Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	0	0	32
Family Skills Development (SRV 5kk-mm)				
kk.	Family Mentoring Sessions	0	0	0
ll.	Life Skills Coaching Sessions	0	0	0
mm.	Parenting Classes	0	0	0
Emergency Hygiene Assistance (SRV 5nn-oo)				
nn.	Kits/boxes	0	0	0
oo.	Hygiene Facility Utilizations (e.g. showers, toilets, sinks)	0	0	0

6. Civic Engagement and Community Involvement Services (SRV 6)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
Civic Engagement and Community Involvement Services (SRV 6a-f)				
a.	Voter Education and Access	0	0	0

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

6. Civic Engagement and Community Involvement Services (SRV 6)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
b.	Leadership Training	0	0	0
c.	Tri-partite Board Membership	0	0	0
d.	Citizenship Classes	0	0	0
e.	Getting Ahead Classes	0	0	0
f.	Volunteer Training	0	0	0

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

7. Services Supporting Multiple Domains (SRV 7)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
Case Management (SRV 7a)				
a.	Case Management	26	0	125
Eligibility Determinations (SRV 7b)				
b.	Eligibility Determinations	112	0	1822
Referrals (SRV 7c)				
c.	Referrals	0	0	1
Transportation Services (SRV 7d)				
d.	Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	0	0	0
Childcare (SRV 7e-f)				
e.	Child Care subsidies	0	0	0
f.	Child Care payments	0	0	8
Eldercare (SRV 7g)				
g.	Day Centers	0	0	0
Identification Documents (SRV 7h-j)				
h.	Birth Certificate	0	0	0
i.	Social Security Card	0	0	0
j.	Driver's License	0	0	0
Re-Entry Services (SRV 7k)				
k.	Criminal Record Expungements	0	0	0
Immigration Support Services (SRV 7l)				
l.	Immigration Support Services (relocation, food, clothing)	0	0	0
Legal Assistance (includes emergency legal assistance) (SRV 7m)				
m.	Legal Assistance	0	0	0
Emergency Clothing Assistance (SRV 7n)				
n.	Emergency Clothing Assistance	0	0	0
Mediation/Customer Advocacy Interventions (SRV 7o)				

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

7. Services Supporting Multiple Domains (SRV 7)

		Unduplicated Number of Individuals Served (#)		
		Monthly	Adjusted	Cumulative
o.	Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government)	0	0	0

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc. Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Module 4. Section C. All Characteristics Report

		Monthly	Adjusted	Cumulative
A.	Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:	221	0	3121

		Monthly	Adjusted	Cumulative
B.	Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:	98	0	1736

C. 1. Individual Level Characteristics: Gender

		Number of Individuals		
		Monthly	Adjusted	Cumulative
a.	Male	84	0	1026
b.	Female	137	0	2095
d.	Unknown/not reported	0	0	0
TOTAL		221	0	3121

C. 2. Individual Level Characteristics: Age

		Number of Individuals		
		Monthly	Adjusted	Cumulative
a.	0-5	28	0	280
b.	6-13	52	0	525
c.	14-17	20	0	268
d.	18-24	13	0	130
e.	25-44	40	0	569
f.	45-54	17	0	257
g.	55-59	15	0	202
h.	60-64	14	0	249
i.	65-74	13	0	425
j.	75+	9	0	216
k.	Unknown/not reported	0	0	0
TOTAL		221	0	3121

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Contract:	61250004345	Report Date:	July 2025
Contract Term:	January 1, 2025 - December 31, 2025	Report Type:	Monthly
Contract Amount:	\$ 436,850.00	CFDA #:	93.569

Education Levels: 1. ages 14-24

		Number of Individuals		
		Monthly	Adjusted	Cumulative
a.	Grades 0-8	2	0	77
b.	Grades 9-12/Non-Graduate	27	0	248
c.	High School Graduate	1	0	43
d.	Equivalency Diploma	0	0	3
e.	12 grade + Some Post-Secondary	3	0	18
f.	2 or 4 years College Graduate	0	0	7
g.	Graduate of other post-secondary school	0	0	0
h.	Unknown/not reported	0	0	2
TOTAL		33	0	398

Education Levels: 2. ages 25+

		Number of Individuals		
		Monthly	Adjusted	Cumulative
a.	Grades 0-8	1	0	34
b.	Grades 9-12/Non-Graduate	26	0	293
c.	High School Graduate	42	0	967
d.	Equivalency Diploma	9	0	110
e.	12 grade + Some Post-Secondary	17	0	289
f.	2 or 4 years College Graduate	10	0	190
g.	Graduate of other post-secondary school	1	0	11
h.	Unknown/not reported	2	0	24
TOTAL		108	0	1918

C. 4. Disconnected Youth

		Number of Individuals		
		Monthly	Adjusted	Cumulative
a.	Youth ages 14-24 who are neither working or in school	6	0	34

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

C. 5. Health

		Number of Individuals		
		Monthly	Adjusted	Cumulative
a.	Disabling Condition			
	1. Yes	62	0	1248
	2. No	159	0	1863
	3. Unknown	0	0	10
b.	Health Insurance*			
	1. Yes	162	0	2668
	2. No	53	0	381
	3. Unknown	6	0	72
c.	Health Insurance Sources			
	1. Medicaid	149	0	1675
	2. Medicare	47	0	938
	3. State Children's Health Insurance Program	29	0	47
	4. State Health Insurance for Adults	10	0	161
	5. Military Health Care	6	0	25
	6. Direct-Purchase	10	0	153
	7. Employment Based	3	0	114
	8. Unknown/not reported	1	0	8
TOTAL (c. Only)		255	0	3121

Ethnicity/Race: A. Ethnicity

		Number of Individuals		
		Monthly	Adjusted	Cumulative
a.	Ethnicity			
	1. Hispanic, Latino or Spanish Origins	11	0	427
	2. Not Hispanic, Latino or Spanish Origins	210	0	2682
	3. Unknown/not reported	0	0	12
TOTAL		221	0	3121

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Ethnicity/Race: B. Race

		Number of Individuals		
		Monthly	Adjusted	Cumulative
b.	Race			
	1. American Indian or Alaska Native	0	0	14
	2. Asian	0	0	3
	3. Black or African American	147	0	2156
	4. Native Hawaiian and Other Pacific Islander	0	0	1
	5. White	62	0	830
	6. Other	2	0	25
	7. Multi-race (two or more of the above)	10	0	87
	8. Unknown/not reported	0	0	5
TOTAL		221	0	3121

C. 7. Military Status

		Number of Individuals		
		Monthly	Adjusted	Cumulative
a.	Veteran	6	0	51
b.	Active Military	0	0	0
c.	Never Served in the Military	115	0	1981
d.	Unknown/not reported	0	0	16
TOTAL		121	0	2048

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

C. 8. Work Status (Individuals 18+)

		Number of Individuals		
		Monthly	Adjusted	Cumulative
a.	Employed Full-Time	15	0	256
b.	Employed Part-Time	10	0	106
c.	Migrant Seasonal Farm Worker	0	0	0
d.	Unemployed (Short-Term, 6 months or less)	3	0	70
e.	Unemployed (Long-Term, more than 6 months)	0	0	75
f.	Unemployed (Not in Labor Force)	92	0	1477
g.	Retired	1	0	64
h.	Unknown/not reported	0	0	0
TOTAL		121	0	2048

D. 9. Household Type

		Number of Households		
		Monthly	Adjusted	Cumulative
a.	Single Person	51	0	984
b.	Two Adults NO Children	5	0	120
c.	Single Parent Female	33	0	479
d.	Single Parent Male	2	0	16
e.	Two Parent Household	4	0	53
f.	Non-related Adults with Children	0	0	0
g.	Multigenerational Household	3	0	78
h.	Other	0	0	6
i.	Unknown/not reported	0	0	0
TOTAL		98	0	1736

D. 10. Household Size

		Number of Households		
		Monthly	Adjusted	Cumulative
a.	Single Person	51	0	984
b.	Two	16	0	329
c.	Three	10	0	209

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

D. 10. Household Size

		Number of Households		
		Monthly	Adjusted	Cumulative
d.	Four	12	0	129
e.	Five	3	0	54
f.	Six or more	4	0	25
g.	Unknown/not reported	2	0	6
TOTAL		98	0	1736

D. 11. Housing

		Number of Households		
		Monthly	Adjusted	Cumulative
a.	Own	27	0	638
b.	Rent	69	0	1082
c.	Other permanent housing	0	0	0
d.	Homeless	1	0	3
e.	Other	1	0	4
f.	Unknown/not reported	0	0	9
TOTAL		98	0	1736

D. 12. Level of Household Income

		Number of Households		
		Monthly	Adjusted	Cumulative
a.	Up to 50%	31	0	392
b.	51% to 75%	20	0	350
c.	76% to 100%	27	0	488
d.	101% to 125%	14	0	298
e.	126% to 150%	5	0	139
f.	151% to 175%	0	0	25
g.	176% to 200%	0	0	12
h.	201% to 250%	0	0	20
i.	251% and over	0	0	5

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

D. 12. Level of Household Income

		Number of Households		
		Monthly	Adjusted	Cumulative
j.	Unknown/not reported	1	0	7
TOTAL		98	0	1736

D. 13. Sources of Household Income

		Number of Households		
		Monthly	Adjusted	Cumulative
a.	Income from Employment Only	5	0	121
b.	Income from Employment and Other Income Source	6	0	58
c.	Income from Employment, Other Income Source, and Non-Cash Benefits	16	0	170
d.	Income from Employment and Non-Cash Benefits	1	0	46
e.	Other Income Source Only	25	0	425
f.	Other Income Source and Non-Cash Benefits	35	0	798
g.	No Income	8	0	85
h.	Non-Cash Benefits Only	1	0	26
i.	Unknown/not reported	1	0	7
TOTAL		98	0	1736

D. 14. Other Income Source

		Number of Households		
		Monthly	Adjusted	Cumulative
a.	TANF	0	0	18
b.	Supplemental Security Income (SSI)	31	0	518
c.	Social Security Disability Income (SSDI)	31	0	525
d.	VA Service-Connected Disability Compensation	1	0	9
e.	VA Non-Service Connected Disability Pension	0	0	1
f.	Private Disability Insurance	47	0	806
g.	Worker's Compensation	0	0	1
h.	Retirement Income from Social Security	14	0	413
i.	Pension	1	0	30
j.	Child Support	0	0	52

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

D. 14. Other Income Source

		Number of Households		
		Monthly	Adjusted	Cumulative
k.	Alimony or other Spousal Support	0	0	1
l.	Unemployment Insurance	0	0	9
m.	EITC	0	0	0
n.	Other	48	0	489
o.	Unknown/not reported	0	0	6
TOTAL		173	0	2878

D. 15. Non-Cash Benefits

		Number of Households		
		Monthly	Adjusted	Cumulative
a.	SNAP	50	0	1016
b.	WIC	0	0	0
c.	LIHEAP	1	0	22
d.	Housing Choice Voucher	0	0	0
e.	Public Housing	1	0	1
f.	Permanent Supportive Housing	0	0	0
g.	HUD-VASH	0	0	0
h.	Childcare Voucher	0	0	0
i.	Affordable Care Act Subsidy	0	0	0
j.	Other	1	0	8
k.	Unknown/not reported	0	0	9
TOTAL		53	0	1056

E. Number of Individuals Not Included in the Totals Above (due to data collection system integration barriers)

		Number of Individuals		
		Monthly	Adjusted	Cumulative
Please list the unduplicated number of INDIVIDUALS served in each program*:				
TOTAL		0	0	0

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

F. Number of Households Not Included in the Totals Above (due to data collection system integration barriers)

	Number of Households		
	Monthly	Adjusted	Cumulative
Please list the unduplicated number of HOUSEHOLDS served in each program*:			
TOTAL	0	0	0

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

Module 5. Section A. People Working Towards Transitioning Out of Poverty

1. People Working Towards Transitioning Out of Poverty

		Monthly	Adjusted	Cumulative
A.	Number of unduplicated people working towards transitioning out of poverty.	0	0	40

2. People Transitioned Out of Poverty

		Monthly	Adjusted	Cumulative
1.	Report the number of people (include all household members) who achieve a household income of 125% of the poverty level, or greater, through agency assistance and have been tracked for at least 90 days. These clients must have been tracked for 90 days and documentation kept on services provided, follow-up conducted, and income documented.	0	0	3

3. Board Seats by Sector/Bylaws

		Monthly
1.	Poverty	4
2.	Public Officials	4
3.	Private Organizations	4
TOTAL		12

4. Board Vacancies by Sector

		Monthly
1.	Poverty	0
2.	Public Officials	0
3.	Private Organizations	0
TOTAL		0

5. People Served By County

		Monthly	Adjusted	Cumulative
37	BOWIE	51	0	670
63	CAMP	6	0	169
67	CASS	32	0	447
119	DELTA	6	0	31

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Community Services Block Grant Performance Report

5. People Served By County

		Monthly	Adjusted	Cumulative
159	FRANKLIN	0	0	59
223	HOPKINS	9	0	149
277	LAMAR	33	0	385
315	MARION	7	0	188
343	MORRIS	16	0	324
379	RAINS	0	0	12
387	RED RIVER	9	0	233
449	TITUS	52	0	454
TOTAL		221	0	3121

APPROVAL

Preparer Approval: zzaperales

Approved On: 08/18/2025 15:09 PM

Department Approval: khodges

Approved On: 08/18/2025 15:21 PM