

Service Department Report

JULY 2025

Service Department

Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 0

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost (Campus)			YTD =		
Vehicle Maintenance cost (Buses)			YTD =		
Vehicle Maintenance cost (Exec. Office)			YTD =		
Vehicle fuel cost (Gas Campus)		730.32	YTD =		3381.47
Vehicle fuel cost (Exec. Office)		338.95	YTD =		3616.74
Vehicle fuel cost (BUS CAMPUS)		49.85	YTD =		412.12
Vehicle insurance cost (Buses)			YTD =		
Vehicle driver cost buses			YTD =		
Total transportation cost:		1119.12			
Total number transported:		0			