

Service Department Report

JAN 2026

Service Department

Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 0

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		652.00	YTD =	761.09
Vehicle fuel cost (Exec. Office)		249.31	YTD =	595.86
Vehicle fuel cost (BUS CAMPUS)		32.40	YTD =	75.53
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		933.71		
Total number transported:		0		