

Outcomes				Services			
FNPI 1	Employment Outcomes	2026	Target	SRV 1	Employment Services	2026	Estimate
FNPI 1a	The number of unemployed youth who obtained employment to gain skills or income.			SRV 1a-f	Skills Training and Opportunities for Experience		
FNPI 1b	The number of unemployed adults who obtained employment (up to a living wage).	1	20	SRV 1a	Vocational Training		5
FNPI 1c	The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).		15	SRV 1b	On-the-Job and other Work Experience		5
FNPI 1e	The number of unemployed adults who obtained employment (with a living wage or higher).			SRV 1c	Youth Summer Work Placements		4
FNPI 1f	The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).			SRV 1d	Apprenticeship/Internship		4
FNPI 1h	The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.		6	SRV 1e	Self-Employment Skills Training		
FNPI 1h.1	Of the above, the number of employed participants who Increased income from employment through wage or salary amount increase.	6	4	SRV 1f	Job Readiness Training		20
FNPI 1h.2	Of the above, the number of employed participants who increased income from employment through hours worked increase.	5	4	SRV 1g-h	Career Counseling		
FNPI 1h.3	Of the above, the number of employed participants who increased benefits related to employment.		4	SRV 1g	Workshops	1	20
FNPI 1z.1	The number of unduplicated persons who achieved a household income above 125% transitioning to self-sufficiency	1	24	SRV 1h	Coaching	1	20
				SRV 1i-n	Job Search		
				SRV 1i	Coaching		20
				SRV 1j	Resume Development		20
				SRV 1k	Interview Skills Training		20
				SRV 1l	Job Referrals		20
				SRV 1m	Job Placements		4
				SRV 1n	Pre-employment physicals, background checks, etc.		4
				SRV 1o-p	Post Employment Supports		
				SRV 1o	Coaching		20
				SRV 1p	Interactions with employers		5
				SRV 1q	Employment Supplies		
				SRV 1q	Employment Supplies		18

Outcomes

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FNPI 2	Education and Cognitive Development Outcomes	2026	Target	SRV 2	Education and Cognitive Development Services	2026	Estimate
FNPI 2a	The number of children (0 to 5) who demonstrated improved emergent literacy skills.	492	481	SRV 2a-j	Child/Young Adult Education Programs		
FNPI 2b	The number of children (0 to 5) who demonstrated skills for school readiness.	492	481	SRV 2a	Early Head Start	17	16
FNPI 2c	The number of children and youth who demonstrated improved positive approaches toward learning, including			SRV 2b	Head Start	475	465
FNPI 2c.1	Early Childhood Education (ages 0-5)	492	481	SRV 2c	Other Early-Childhood (0-5 yr. old) Education		
FNPI 2c.2	1st grade-8th grade			SRV 2d	K-12 Education		
FNPI 2c.3	9th grade-12th grade			SRV 2e	K-12 Support Services		
FNPI 2d	The number of children and youth who are achieving at basic grade level (academic, social,			SRV 2f	Financial Literacy Education		20
FNPI 2d.1	Early Childhood Education (ages 0-5)	492	481	SRV 2g	Literacy/English Language Education		3
FNPI 2d.2	1st grade-8th grade			SRV 2h	College-Readiness Preparation/Support		4
FNPI 2d.3	9th grade-12th grade			SRV 2i	Other Post Secondary Preparation		
FNPI 2e	The number of parents/caregivers who improved their home environments.	9		SRV 2j	Other Post Secondary Support		
FNPI 2f	The number of adults who demonstrated improved basic education.	3	20	SRV 2k	School Supplies	492	465
FNPI 2g	The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.		3				
FNPI 2h	The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.		9	SRV 2l-q	Extra-curricular Programs		
FNPI 2i	The number of individuals who obtained an Associate's degree.		3	SRV 2l	Before and After School Activities		
FNPI 2j	The number of individuals who obtained a Bachelor's degree.		3	SRV 2m	Summer Youth Recreational Activities		
				SRV 2n	Summer Education Programs		
				SRV 2o	Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)		
				SRV 2p	Mentoring		4
				SRV 2q	Leadership Training		4
				SRV 2r-z	Adult Education Programs		
				SRV 2r	Adult Literacy Classes		2
				SRV 2s	English Language Classes		1
				SRV 2t	Basic Education Classes		3
				SRV 2u	High School Equivalency Classes		3
				SRV 2v	Leadership Training		15
				SRV 2w	Parenting Supports (may be a part of the early childhood programs identified above)		400
				SRV 2x	Applied Technology Classes		1
				SRV 2y	Post-Secondary Education Preparation		3
				SRV 2z	Financial Literacy Education	11	20
				SRV 2aa	Post-Secondary Education Supports		
				SRV 2aa	College applications, text books, computers, etc.	1	6
				SRV 2bb	Financial Aid Assistance		
				SRV 2bb	Scholarships		5
				SRV 2cc	Home Visits		
				SRV 2cc	Home Visits	492	481

Outcomes	
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FNPI 3	Income and Asset Building Outcomes	2026	Target	SRV 3
FNPI 3a	The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.		20	SRV 3a-f
FNPI 3b	The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.			SRV 3a
FNPI 3c	The number of individuals who opened a savings account or IDA.	4	16	SRV 3b
FNPI 3d	The number of individuals who increased their savings.		16	SRV 3c
FNPI 3e	The number of individuals who used their savings to purchase an asset.			SRV 3d
FNPI 3e.1	Of the above, the number of individuals who purchased a home.			SRV 3e
FNPI 3f	The number of individuals who improved their credit scores.			SRV 3f
FNPI 3g	The number of individuals who increased their net worth.			SRV 3g-l
FNPI 3h	The number of individuals engaged with the Community Action Agency who report improved financial well-being.		20	SRV 3g
				SRV 3h
				SRV 3i
				SRV 3j
				SRV 3k
				SRV 3l
				SRV 3m-r
				SRV 3m
				SRV 3n
				SRV 3o
				SRV 3p
				SRV 3q
				SRV 3r

Income and Asset Building Services	2026	Estimate
Training and Counseling Services		
Financial Capability Skills Training	12	20
Financial Coaching/Counseling	12	20
Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	13	20
First-time Homebuyer Counseling		
Foreclosure Prevention Counseling		
Small Business Start-Up and Development Counseling Sessions/Classes	1	
Benefit Coordination and Advocacy		
Child Support Payments		
Health Insurance	1	
Social Security/SSI Payments		
Veteran's Benefits		
TANF Benefits		
SNAP Benefits	1	
Asset Building		
Saving Accounts/IDAs and other asset building accounts	4	16
Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)		
VITA, EITC, or Other Tax Preparation programs		
Loans And Grants		
Micro-loans		
Business incubator/business development loans		

Outcomes	
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FNPI 4	Housing Outcomes	Identify Need	Target	SRV 4
FNPI 4a	The number of households experiencing homelessness who obtained safe temporary shelter.	5	10	SRV 4a-e
FNPI 4b	The number of households who obtained safe and affordable housing.	33	45	SRV 4a
FNPI 4c	The number of households who maintained safe and affordable housing for 90 days.	6	45	SRV 4b
FNPI 4d	The number of households who maintained safe and affordable housing for 180 days.	47	45	SRV 4c
FNPI 4e	The number of households who avoided eviction.	32	45	SRV 4d
FNPI 4f	The number of households who avoided foreclosure.			SRV 4e
FNPI 4g	The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.).	3	12	SRV 4f-h
FNPI 4h	The number of households with improved energy efficiency and/or energy burden reduction in their homes.			SRV 4f
				SRV 4g
				SRV 4h
				SRV 4i-l
				SRV 4i
				SRV 4j
				SRV 4k
				SRV 4l
				SRV 4m-p
				SRV 4m
				SRV 4n
				SRV 4o
				SRV 4p
				SRV 4q
				SRV 4q
				SRV 4r-t
				SRV 4r
				SRV 4s
				SRV 4t
				SRV 4u-4v
				SRV 4u
				SRV 4v
				SRV 4w

Housing Services	Identify Need	Estimate
Housing Payment Assistance		
Financial Capability Skill Training	1	45
Financial Coaching/Counseling	6	45
Rent Payments (includes Emergency Rent Payments)	218	45
Deposit Payments	6	45
Mortgage Payments (includes Emergency Mortgage Payments)		
Eviction Prevention Services		
Eviction Counseling	64	45
Landlord/Tenant Mediations	63	45
Landlord/Tenant Rights Education	63	45
Utility Payment Assistance		
Utility Payments (LIHEAP-includes Emergency Utility Payments)	2880	3500
Utility Deposits	44	15
Utility Arrears Payments	1296	850
Level Billing Assistance		
Housing Placement/Rapid Re-housing		
Temporary Housing Placement (includes Emergency Shelters)		10
Transitional Housing Placements		
Permanent Housing Placements		46
Rental Counseling		45
Housing Maintenance & Improvements		
Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)		12
Weatherization Services		
Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)		
Healthy Homes Services (e.g. reduction or		
Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)		
Water Services		
Water/Waste Water Services		
Multiple Services		
Other Water Services		

Outcomes				
FNPI 5	Health and Social/Behavioral Development Outcomes	2026	Target	SRV 5
FNPI 5a	The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).		51	SRV 5a-j
FNPI 5b	The number of individuals who demonstrated improved physical health and well-being.			SRV 5a
FNPI 5c	The number of individuals who demonstrated improved mental and behavioral health and well-being.			SRV 5b
FNPI 5d	The number of individuals who improved skills related to the adult role of parents/ caregivers.		400	SRV 5c
FNPI 5e	The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.		400	SRV 5d
FNPI 5f	The number of seniors (65+) who maintained an independent living situation.			SRV 5e
FNPI 5g	The number of individuals with disabilities who maintained an independent living situation.			SRV 5f
FNPI 5h	The number of individuals with chronic illness who maintained an independent living situation.			SRV 5g
FNPI 5i	The number of individuals with no recidivating event for six months.			SRV 5h
FNPI 5i.1	Youth (ages 14-17)			SRV 5i
FNPI 5i.2	Adults (ages 18+)			SRV 5j
				SRV 5k-o
				SRV 5k
				SRV 5l
				SRV 5m
				SRV 5n
				SRV 5o
				SRV 5p-q
				SRV 5p
				SRV 5q
				SRV 5r-x
				SRV 5r
				SRV 5s
				SRV 5t
				SRV 5u
				SRV 5v
				SRV 5w
				SRV 5x
				SRV 5y-aa
				SRV 5y
				SRV 5z
				SRV 5aa
				SRV 5bb-ee
				SRV 5bb
				SRV 5cc
				SRV 5dd
				SRV 5ee
				SRV 5ff-jj
				SRV 5ff
				SRV 5gg
				SRV 5hh
				SRV 5ii
				SRV 5jj
				SRV 5kk-mm
				SRV 5kk
				SRV 5ll
				SRV 5mm
				SRV 5nn-oo
				SRV 5nn
				SRV 5oo

Services		
Health & Social/Behavioral Development Services	2026	Estimate
Health Services, Screening and Assessments		
Immunizations	11	481
Physicals	2	481
Developmental Delay Screening	11	481
Vision Screening	5	481
Prescription Payments		5
Doctor Visit Payments		3
Maternal/Child Health		
Nursing Care Sessions		
In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)		
Health Insurance Options Counseling		
Reproductive Health Services		
Coaching Sessions	2	
Family Planning Classes		
Contraceptives		
STI/HIV Prevention Counseling Sessions		
STI/HIV Screenings		
Wellness Education		
Wellness Classes (stress reduction, medication management, mindfulness, etc.)		
Exercise/Fitness		
Mental/Behavioral Health		
Detoxification Sessions		
Substance Abuse Screenings		
Substance Abuse Counseling		
Mental Health Assessments		
Mental Health Counseling		
Crisis Response/Call-In Responses		
Domestic Violence Programs		
Support Groups		
Substance Abuse Support Group Meetings		
Domestic Violence Support Group Meetings		
Mental Health Support Group Meeting		
Dental Services, Screenings and Exams		
Adult Dental Screening/Exams		
Adult Dental Services (including Emergency Dental Procedures)		
Child Dental Screenings/Exams		481
Child Dental Services (including Emergency Dental Procedures)		481
Nutrition and Food/Meals		
Skills Classes (Gardening, Cooking, Nutrition)		51
Community Gardening Activities		
Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	26	25
Prepared Meals		481
Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	53	100
Family Skills Development		
Family Mentoring Sessions		
Life Skills Coaching Sessions		
Parenting Classes		400
Emergency Hygiene Assistance		
Kits/boxes	5	100
Hygiene Facility Utilizations (e.g. showers, toilets, sinks)		

Outcomes				
FNPI 6	Civic Engagement and Community Involvement Outcomes	2026	Target	SRV 6
FNPI 6a	The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	5	25	SRV 6a
FNPI 6a.1	Of the above, the number of Community Action program participants who improved their leadership skills.	4	25	SRV 6b
FNPI 6a.2	Of the above, the number of Community Action program participants who improved their social networks.	5	25	SRV 6c
FNPI 6a.3	Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	4	25	SRV 6d
				SRV 6e
				SRV 6f

Services		
Civic Engagement and Community Involvement Services	2026	Estimate
Voter Education and Access		
Leadership Training	5	25
Tri-partite Board Membership	12	12
Citizenship Classes		
Getting Ahead Classes	1	
Volunteer Training		400

Outcomes				
FNPI 7	Outcomes Across Multiple Domains	2026	Target	SRV 7
FNPI 7a	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	13	550	SRV 7a
				SRV 7a
				SRV 7b
				SRV 7b
				SRV 7c
				SRV 7c
				SRV 7d
				SRV 7d
				SRV 7e-f
				SRV 7e
				SRV 7f
				SRV 7g
				SRV 7g
				SRV 7h-j
				SRV 7h
				SRV 7i
				SRV 7j
				SRV 7k
				SRV 7k
				SRV 7l
				SRV 7l
				SRV 7m
				SRV 7m
				SRV 7n
				SRV 7n
				SRV 7o
				SRV 7o

Services		
Services Supporting Multiple Domains	2026	Estimate
Case Management		
Case Management	13	120
Eligibility Determinations		
Eligibility Determinations	2490	2000
Referrals		
Referrals	225	2000
Transportation Services		
Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	1	8
Childcare		
Child Care subsidies		
Child Care payments		5
Eldercare		
Day Centers		
Identification Documents		
Birth Certificate		5
Social Security Card		
Driver's License	1	10
Re-Entry Services		
Criminal Record Expungements		
Immigration Support Services		
Immigration Support Services		
Legal Assistance (includes emergency legal assistance)		
Legal Assistance		
Emergency Clothing Assistance		
Emergency Clothing Assistance		100
Mediation/Customer Advocacy Interventions		
Mediation/Customer Advocacy Interventions		