

Justification
Change in Scope – Conversion Grant Amendment
Grant #06CH012925/02
Will begin with the 2026/2027 School Year

Date	Description
3/24/2026	CSNT Head Start is requesting approval to apply for a Change in Scope – Conversion Grant Amendment to reduce the Head Start Preschool slot number to 448 and expand the Early Head Start to 24 slots. This would increase the EHS cost per child to \$1,296 and the Head Start Preschool would stay the same.
	Budget Breakdown is listed below:

Budget Line Items by Program

Budget Category	Early Head Start Budget Amount	Head Start Preschool Budget Amount	Total Budget Amount
Personnel	\$85,843	-\$122,373	\$2,154,240
Fringe Benefits	\$27,428	-\$39,098	\$688,280
Travel (4120)	\$500	\$-500	\$12,190
Equipment	No Change	No Change	\$140,000
Supplies	\$6,000	No Change	\$172,000
Contractual	\$0	\$24,642	\$424,308
Facilities/ Construction	\$0	\$0	\$0
Other (4120)	\$1,089	-\$1,089	\$32,617
Other (4122)	\$24,298	-\$6,597	\$588,230
Indirect Costs	\$20,579	-\$20,722	\$588,959
NFS Total	\$41,434	-\$41,434	\$1,200,665
Total Budget Changes	\$207,171	-\$207,171	No Change in Total Budget
	EHS	HS Preschool	TOTAL
Expenditures	\$428,159	\$4,328,858	\$4,757,017
Total (T&TA)	\$6,846	\$38,792	\$45,638
NFS	\$108,752	\$1,091,913	\$1,200,665
Total Budget	\$543,757	\$5,459,563	\$6,003,320

Total Budget Changes EHS Total Budget Changes \$207,171/HS Preschool Total Budget Changes -\$207,171.